



West Sonoma County Union High School District

BUDGET ADVISORY COMMITTEE MEETING

Wednesday, January 31, 2018
6:00 - 7:30 p.m.

El Molino High School Library
7050 Covey Road
Forestville, CA 95436

AGENDA

1. Welcome
2. Review of Fall Budget Reduction Plan process
3. Summary of additional areas of interest
4. Local Control and Accountability Plan (LCAP)
 - Summary of current plan
 - Review annual requirements
 - Long-term District planning and the LCAP
5. Activity - Other topics not considered in the Budget Reduction Plan
6. Public Comment and Questions
7. Adjourn

Schedule of Upcoming 2017-18 BAC Meetings

TBD

The Budget Advisory Committee was created by the Board of Education to assist the Board in identifying cost containing approaches necessary for 2018-19 and beyond. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.

Email: budgetadvisory2017@wscuhd.k12.ca.us