

Subject Area	Analy			Potential		
	# Sections 2017-18	# of Students	Section Average	# Sections by Max	# Sections 2018-19	Potential Reductions
English	34	1066	31.35	30.46	33	1
Mathematics	31	944	30.45	26.97	29	2
Social Studies	26	829	31.88	23.69	26	0
Freshman Soc Studies	10	322	0.00	9.20	3	7
Science	36	1038	28.83	29.66	32	4
Physical Education	15	627	41.80	13.93	14	1
Practical/Fine Arts	12	349	29.08	11.63	11	1
Spanish	17	528	31.06	15.09	17	0
French	3	72	24.00	2.06	1	2

Subject Area	Analy			Potential		
	# Sections 2017-18	# of Students	Section Average	# Sections by Max	# Sections 2018-19	Potential Reductions
Other Electives	1	22	22.00	0.63	1	0
Yearbook	1	31	31.00	0.89	1	0
Leadership	4	114	28.50	3.56	4	0
Wood	4	92	23.00	3.29	0	4
Video/Digital	3	84	28.00	2.80	3	0
Project Make	3	58	19.33	1.66	3	0
AVID*	2	59	29.50	1.69	2	0
Acting/Drama	3	84	28.00	2.55	3	0
Culinary Arts	5	111	22.20	3.17	4	1
Band	4	105	26.25	3.00	3	1
Music - Vocal	0	0	0.00	0.00	0	0
Dance	2	52	26.00	1.49	1	1
Floral Design	2	57	28.50	1.90	2	0
Computer Science	1	32	32.00	0.91	1	0
Finance	1	32	32.00	0.91	1	0
<b>Total Sections</b>	<b>219</b>				<b>194</b>	<b>25</b>

Average number of sections taken per student at each site: Analy: 5.83

Subject Area	El Molino			Potential		
	# Sections 2017-18	# of Students	Section Average	# Sections by Max	# Sections 2018-19	Potential Reductions
English	18	527	29.28	15.06	17	1
Mathematics	20	544	27.20	15.54	18	2
Social Studies	15	440	29.33	12.57	15	0
Freshman Soc Studies	5	156	31.20	4.46	2	3
Science	18	482	26.78	13.77	16	2
Physical Education	7	272	38.86	6.04	6	1
Practical/Fine Arts	5	131	26.20	4.37	4	1
Spanish	9	256	28.44	7.31	8	1
French	2	52	26.00	1.49	1	1

Other Electives	1	13	13.00	0.37	1	0
Yearbook	1	27	27.00	0.77	1	0
Leadership	4	80	20.00	2.50	3	1
Wood	5	131	26.20	4.68	5	0
Video/Digital	2	51	25.50	1.70	2	0
Project Make	2	25	12.50	0.71	2	0
AVID*	3	71	23.67	2.03	2	1
Acting/Drama	5	142	28.40	4.30	5	0
Culinary Arts	1	28	28.00	0.80	1	0
Band	1	17	17.00	0.49	1	0
Music - Vocal	5	105	21.00	2.63	3	2
Dance	0	0	0.00	0.00	0	0
Floral Design	0	0	0.00	0.00	0	0
Computer Science	0	0	0.00	0.00	0	0
Finance	0	0	0.00	0.00	0	0
<b>Total Sections</b>	<b>129</b>				<b>113</b>	<b>16</b>

El Molino: 5.96

	2018-19	2019-20
District Administrator	180,000	-
Counseling (1.2 FTE overall)	120,000	-
Custodian (1.0 FTE)	60,000	-
Campus Supervisor**	60,000	-
Admin Teacher	20,000	-
Laguna section	20,000	-
Section reduction/enrollment***	740,000	40,000
<b>Total</b>	<b>1,200,000</b>	<b>40,000</b>

Enrollment	Analy	Change	El Molino	Change	Total
2014-15	1,317		609		1,926
2015-16	1,273	(44)	585	(24)	1,858
2016-17	1,200	(73)	600	15	1,800
2017-18	1,145	(55)	586	(4)	1,741
2018-19	1,113	(32)	578	(8)	1,691
2019-20	1,091	(22)	575	(3)	1,666
<b>Total Change</b>		<b>(226)</b>		<b>(34)</b>	<b>(260)</b>

\* AVID sections paid with Supplement funds (not general fund) and must be spent on services for unduplicated pupils  
 \*\* Includes savings from 2017-18  
 \*\*\* Reflects reduction of 10 of 15 Freshman Social Studies, 3 sections of French in 2018-19 and 2 in 2019-20,  
 however, Video/Digital at Analy was covered by donations in 2017-18 so reduction does not impact general fund