

**West Sonoma County Union High School
2017-18 District Goals
Budget Advisory Committee Prioritization**

- **Priority 1: Course Access and Student Success (Goal 2)**
- **Priority 2: School Physical, Social & Emotional Environment (Goal 1)**
- **Priority 3: Decrease the Achievement Gap (Goal 4)**
- **Priority 4: 21st Century Classroom Materials and Instruction (Goal 3)**
- **Priority 5: Transition to Post-High School Success (Goal 5)**
- **Priority 6: Community Involvement (Goal 6)**

Homework:

Attached is the list of potential action the Budget Advisory Committee developed during the Stop/Start/Continue activity at the meeting on 9/25/2017. Please review the list and match with the priorities listed above.

Budget Advisory Committee

September 25, 2017

STOP - Potential

Stop the "battle" between Analy and El Molino. It's destructive to our district. How do we work together as a whole district for our good?

Stop 7 period day, go to 6 period block, change number of graduation requirements

Stop duplication – start sharing

Stop trying to offer the same programs at all schools

Stop making the number of sections proportional to the number of students at each school

Stop classes enrolled under 20 students

Stop requiring 4 years of social studies

Reduce 1 District Office Administrator

Reduce 1 FTE custodian / grounds

Stop offering French

Stop shaving away electives, giving students (interdistrict) no/little reason to come to our schools

Offer electives on alternate years

Stop expanding into charters

Stop AP classes not in a clear pathway (1 in math, 1 in science, 1 in art)

*(Only while we have budget trouble **)*

**Stop busing except to North West

**Stop Project Make

**Stop Work based since many already work

**Figure out financial impact of combining high schools

START - Potential

Start discussion or study of consolidating services/restructuring districts including feeder districts/consider unified district (high, middle, elementary)

Start discussions about actual costs of programs and staffing

Start promoting the schools better

Start District Wide Independent and online study to recruit more students (i.e. home school) to attract more outside students

Start specialized classes to draw particular groups (arts, IT, programming, etc.)

Start researching “out of the box” options to attract students (e.g. expand Ramparts, offer necessary small school, blended learning, online learning, etc.)

Start campaigning for new bond and parcel tax

Start/add additional foreign languages (sign, Chinese etc.)

Start computer science coding class – STEM

Start math support or math lab or math co-lab

Start Career pathways – linear or multi-disciplinary

Start additional counseling/psych support

Start considering combining Analy and El Molino and go year round

Start personal finance instruction

Start pushing for innovative budget/neutral ways to enhance schools

Start generating money by increasing facility use fees

Start revisiting how students are served at Laguna/review restorative justice practices....reintegrate students with staff training and support

Start considering how a desire for CTE effects how we teach in English and math and social studies

Start promoting ambitious teaching

Political action

CONTINUE - Potential

Continue Physical Education/Sports Program

Continue 7 period day

Continue to increase/improve Career Tech Education (CTE) offerings

Continue offering programs and electives that attract students

Continue Independent Study Program with more sections for college bound students

Continue Summer School/credit make up

Continue rigorous academics

Continue arts, music etc.

Continue AP classes/honors

Continue to maintain a block schedule

Continue athletic director periods

Continue Russian River Ramparts

Continue Independent Study programs

Continue to write grants to support programs

Continue tutorials and after school tutoring (but connect kids with an actual tutor if they show need—not just silent work)

Continue Culinary Arts

Continue to prepare kids for college/university

Continue ongoing assessment and available opportunities for all students

Continue Agriculture program

Continue community outreach – marketing