



# West Sonoma County Union High School District

## BUDGET ADVISORY COMMITTEE MEETING

Wednesday, September 25, 2017  
6:30 - 8:00 p.m.

El Molino High School Library  
7050 Covey Road  
Forestville, CA 95436

### AGENDA

1. Welcome
2. Review of September 6, 2017 meeting
3. Key Topics
  - Restricted Programs
  - Negotiable Items
  - Programs and Positions
4. Group Activity – Start, Stop, Continue
5. Homework for October 9, 2017
6. Public Comment and Questions
7. Review upcoming meeting schedule and other committee information
8. Adjourn

**Schedule of Upcoming 2017-18 BAC Meetings**  
**Location Change:** October 9<sup>th</sup> at El Molino Library  
October 25<sup>th</sup> at Analy Library  
November 8<sup>th</sup> – El Molino Library

The Budget Advisory Committee was created by the Board of Education to assist the Board in identifying cost containing approaches necessary for 2018-19 and beyond. The Budget is fluid and therefore under constant “revision” as revenues and expenditures are clarified. The budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.

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