



West Sonoma County Union High School District

BUDGET ADVISORY COMMITTEE MEETING

Wednesday, September 6, 2017
6:30 - 8:00 p.m.

El Molino High School Library
7050 Covey Road
Forestville, CA 95436

AGENDA

1. Welcome
2. Review of August 28, 2017 meeting
3. Key Topics Presentation
 - District Actions
 - Parcel Tax
 - Declining Enrollment
4. Homework and District Goals Activity
5. Public Comment and Questions
6. Review upcoming meeting schedule and other committee information
7. Adjourn

Schedule of Upcoming 2017-18 BAC Meetings

September 25th at El Molino Library

Location Change: October 9th at El Molino Library

October 25th at Analy Library

November 8th – El Molino Library

The Budget Advisory Committee was created by the Board of Education to assist the Board in identifying cost containing approaches necessary for 2018-19 and beyond. The Budget is fluid and therefore under constant “revision” as revenues and expenditures are clarified. The budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.

Email: budgetadvisory2017@wscuhd.k12.ca.us