

APPENDIX B
 WEST SONOMA COUNTY UNION HIGH SCHOOL DISTRICT
 2017-2018
 EXTRA-CURRICULAR PAYMENT SCHEDULE

1.0 Ratio Equals		7.6%	of Step 1 Column 0		43,690	\$3,320	Effective: 7/1/2017		
MEN'S	# Positions	Ratio			Add On	WOMEN'S	# Positions	Ratio	Add On
FOOTBALL					SOFTBALL				
Varsity Head	1	1.1			3,652	Varsity	1	1.0	3,320
Assist.	2	0.8			2,656	J.V.	1	0.8	2,656
J.V. Head	1	0.8			2,656	Freshmen	1	0.8	2,656
Assist.	1	0.8			2,656	BASKETBALL			
Freshmn	1	0.8			2,656	Varsity	1	1.0	3,320
Assist.	1	0.8			2,656	J.V.	1	0.8	2,656
BASKETBALL					VOLLEYBALL				
Varsity	1	1.0			3,320	Varsity	1	1.0	3,320
J.V.	1	0.8			2,656	J.V.	1	0.8	2,656
Freshman	1	0.8			2,656	Freshmen	1	0.8	2,656
BASEBALL					SOCCER				
Varsity	1	1.0			3,320	Varsity	1	0.9	2,988
J.V.	1	0.8			2,656	J.V.	1	0.7	2,324
Freshmen	1	0.8			2,656	TRACK			
TRACK					TENNIS				
Varsity	1	1.0			3,320	Varsity	1	0.8	2,656
Assist.	1	0.8			2,656	GOLF			
WRESTLING					MEN'S AND WOMEN'S				
Varsity	1	1.0			3,320	BADMINTON	1	0.8	2,656
Assist.	1	0.8			2,656	Assistant *	1	0.6	1,992
SOCCER					CROSS COUNTRY				
Varsity	1	0.9			2,988	Assistant *	1	0.6	1,992
J.V.	1	0.7			2,324	SWIMMING	1	0.8	2,656
TENNIS					Assistant *				
Varsity	1	0.8			2,656	1	0.6	1,992	
GOLF					*Assistant paid when 30 students or more are on a team				
Varsity	1	0.8			2,656				
VOLLEYBALL									
Varsity	1	1.0			3,320				
DISTRICT AND CATEGORICALLY FUNDED ACTIVITIES ADD ONS									
Positions are for Analy and El Molino unless specified for Laguna or District									
Academic Decathlon		0.8			2,656	Laguna Newsletter		0.4	1,328
Band - Marching		1.0			3,320	Laguna Website		0.7	2,324
Band - Spring		1.0			3,320	Music-Vocal		1.0	3,320
BTSA/Par Spt Prov		0.7			2,324	Newspaper/Lit Mag		1.0	3,320
BTSA Coord-Dist		<i>Rate set by BTSA Regional</i>				Pep Squad Asst		0.7	2,324
CPM Coord-Dist		1.6			5,313	Pep Squad Head		1.0	3,320
Consol App-Dist		1.2			3,985	Perkins Grnt Dist Crd		1.6	5,313
Dance-Fall Prdctn		1.0			3,320	RRR Coordinator		1.7	5,645
Dance-Spring Prd		1.0			3,320	Short Term Indep. Study Coord		0.6	1,992
Debate		0.8			2,656	Speech		0.8	2,656
Drama-Fall Prd		1.0			3,320	Tech Plan Coord-Dist		0.8	2,656
Drama-Spring Prd		1.0			3,320	Testing Coord-A/EM		1.0	3,320
Drug Div Coord Dist		0.8			2,656	Testing Coord-Lag		0.7	2,324
EL Dist Coord.		1.6			5,313	Testing Coord-Dist		1.0	3,320
EL Lead (A/EM)		0.8			2,656	Title I - Dist Coord		1.6	5,313
EL Lead (Lag)		0.4			1,328	Title I-Lag		0.4	1,328
Gifted, Dist. Coord.		0.8			2,656	WASC (A/EM S1)		1.6	5,313
Gifted, Site Coord.		0.8			2,656	WASC (A/EM S2)		1.6	5,313
Intramural Sports		1.0			3,320	WASC (L Sem 1)		0.6	1,992
Laguna Athletics		0.6			1,992	WASC (L Sem 2)		0.6	1,992
Laguna Literary Mag		0.2			664	Yearbook		1.0	3,320
Board Approved: 6/28/01; 8/16/01; 6/15/05; 4/6/06; 6/27/07; 6/4/08; 6/24/09; 6/23/10; 6/22/11; 6/27/12; 4/9/14, 2% increase effective 7/1/2014, 5% effective 7/1/2015; 1% Retro to July 1, 2016; Effective July 1, 2017 1.48% increase									

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