

APPENDIX B
 WEST SONOMA COUNTY UNION HIGH SCHOOL DISTRICT
 2015-2016
 EXTRA-CURRICULAR PAYMENT SCHEDULE
 Board Approved: April 15, 2015

1.0 Ratio Equals		7.6%	of Step 1 Column 0		42,168	\$3,205	Effective: 7/1/2015	
MEN'S	# Positions	Ratio	Add On		WOMEN'S	# Positions	Ratio	Add On
FOOTBALL					SOFTBALL			
Varsity Head	1	1.1	3,525		Varsity	1	1.0	3,205
Assist.	2	0.8	2,564		J.V.	1	0.8	2,564
J.V. Head	1	0.8	2,564		Freshmen	1	0.8	2,564
Assist.	1	0.8	2,564		BASKETBALL			
Freshmn	1	0.8	2,564		Varsity	1	1.0	3,205
Assist.	1	0.8	2,564		J.V.	1	0.8	2,564
BASKETBALL					Freshmen	1	0.8	2,564
Varsity	1	1.0	3,205		VOLLEYBALL			
J.V.	1	0.8	2,564		Varsity	1	1.0	3,205
Freshman	1	0.8	2,564		J.V.	1	0.8	2,564
BASEBALL					Freshmen	1	0.8	2,564
Varsity	1	1.0	3,205		SOCCER			
J.V.	1	0.8	2,564		Varsity	1	0.9	2,884
Freshmen	1	0.8	2,564		J.V.	1	0.7	2,243
TRACK					TRACK			
Varsity	1	1.0	3,205			1	1.0	3,205
Assist.	1	0.8	2,564		TENNIS			
WRESTLING						1	0.8	2,564
Varsity	1	1.0	3,205		GOLF			
Assist.	1	0.8	2,564			1	0.8	2,564
SOCCER					MEN'S AND WOMEN'S			
Varsity	1	0.9	2,884		BADMINTON	1	0.8	2,564
J.V.	1	0.7	2,243		Assistant *	1	0.6	1,923
TENNIS					CROSS COUNTRY	1	0.8	2,564
	1	0.8	2,564		Assistant *	1	0.6	1,923
GOLF					SWIMMING	1	0.8	2,564
	1	0.8	2,564		Assistant *	1	0.6	1,923
VOLLEYBALL					*Assistant paid when 30 students or more are on a team			
	1	1.0	3,205		DISTRICT AND CATEGORICALLY FUNDED ACTIVITIES ADD ONS			
Positions are for Anay and El Molino unless specified for Laguna or District								
Academic Decathlon		0.8	2,564		Laguna Newsletter		0.4	1,282
Band - Marching-		1.0	3,205		Laguna Website		0.7	2,243
Band - Spring		1.0	3,205		Music-Vocal		1.0	3,205
BTSA/Par Spt Prov		0.7	2,243		Newspaper/Lit Mag		1.0	3,205
BTSA Coord-Dist		<i>Rate set by BTSA Regional</i>			Pep Squad Asst		0.7	2,243
CPM Coord-Dist		1.6	5,128		Pep Squad Head		1.0	3,205
Consol App-Dist		1.2	3,846		Perkins Grnt Dist Crd		1.6	5,128
Dance-Fall Prdctn		1.0	3,205		RRR Coordinator		1.7	5,448
Dance-Spring Prd		1.0	3,205		Short Term Indep. Study Coord		0.6	1,923
Debate		0.8	2,564		Speech		0.8	2,564
Drama-Fall Prd		1.0	3,205		Tech Plan Coord-Dist		0.8	2,564
Drama-Spring Prd		1.0	3,205		Testing Coord-A/EM		1.0	3,205
Drug Div Coord Dist		0.8	2,564		Testing Coord-Lag		0.7	2,243
EL Dist Coord.		1.6	5,128		Testing Coord-Dist		1.0	3,205
EL Lead (A/EM)		0.8	2,564		Title I - Dist Coord		1.6	5,128
EL Lead (Lag)		0.4	1,282		Title I-Lag		0.4	1,282
Gifted, Dist. Coord.		0.8	2,564		WASC (A/EM S1)		1.6	5,128
Gifted, Site Coord.		0.8	2,564		WASC (A/EM S2)		1.6	5,128
Intramural Sports		1.0	3,205		WASC (L Sem 1)		0.6	1,923
Laguna Athletics		0.6	1,923		WASC (L Sem 2)		0.6	1,923
Laguna Literary Mag		0.2	641		Yearbook		1.0	3,205

Board Approved: 6/28/01; 8/16/01; 6/15/05; 4/6/06; 6/27/07; 6/4/08; 6/24/09; 6/23/10; 6/22/11; 6/27/12; 4/9/14, 2% increase effective 7/1/2014, 5% effective 7/1/2015