

WEST SONOMA COUNTY UNION HIGH SCHOOL DISTRICT  
LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) for 2014-2017  
STAKEHOLDER ENGAGEMENT PLAN for 2014-2015 ANNUAL UPDATE  
November 7, 2014



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**LCAP Guidelines**

Meaningful engagement of parents, pupils, and other stakeholders, including those representing economically disadvantaged, English learners and foster youth subgroups, is critical to the Local Control Accountability Plan (LCAP). Stakeholders specified in this plan are: Certificated Staff Members, WSCSTA, Support Staff Members, CSEA, Confidential Staff / Supervisors, Administrators / Management, School Board, Students, Site Councils, Low Income Advisory Group, Foster Youth Advisory Group, and English Learner Advisory Group.

**LCAP Priority Areas**

**Priority 1: Basis Services**

Proper teacher credentialing, appropriate teacher assignments, adequate standards-based instructional materials, school facilities in good repair

**Priority 2: Implementation of Common Core State Standards**

Degree to which Common Core content and performance standards are implemented for all students

**Priority 3: Parent Involvement and Input**

Efforts to seek parent input in decision making; promotion of parent participation in programs for low income students, English learners, Foster youth, and students with special needs

**Priority 4: Student Achievement**

Performance on standardized tests, API scores, share of pupils who are college and career ready, share of English learners who become English proficient, English learner reclassification rates, Advanced Placement pass rates, Early Assessment Program pass rates, other local measures

**Priority 5: Student Engagement**

School attendance rates, chronic absenteeism rates, dropout rates, graduation rates, other local measures

**Priority 6: School Climate**

Pupil suspension and expulsion rates, stakeholders' sense of school safety and school connectedness, other local measures

**Priority 7: Course Access**

Enrollment of pupils in broad course of study that includes all core subject areas

**Priority 8: Other Student Outcomes**

Measures locally defined (examples: school safety indicators, students receiving employment development services)

**Note: The WSCUHSD LCAP for 2014-17 was approved by the Board on June 25, 2014. The LCAP must be updated and approved annually by the School Board, with significant stakeholder engagement. Public display of the draft Updated LCAP for 2014-17 and draft District Budget for 2015-16 is required 5 calendar days prior to the Board meeting at which there are public hearings and Board discussion of the drafts. The date of this Board meeting is not yet set, but the meeting is likely to be in early June 2015. Final approval of the Updated LCAP for 2014-17 and District Budget for 2015-16 will be scheduled for a second Board meeting in late June 2015.**

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**Stakeholder Group: Certificated Staff Members**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
1, 2, 4, 5, 6, 7, 8	3	Collect input	“Supe’s On” meetings (fall and spring)	March 27
1, 2, 4, 5, 6, 7, 8	3	Collect input	Focus group with staff serving EL, ED and Foster Youth	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Email summary draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
All		Receive and respond to comments	Public hearing	June 19
All		Inform	Public comment	Board meeting in late June (Board considers approving Updated LCAP)

**Stakeholder Group: West Sonoma County Teachers Association (WSCTA)**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
1, 2, 4, 5, 6, 7, 8	3	Collect input	Meet with WSCTA leaders (WSCTA may survey members)	April 24
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Email summary draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: Support Staff Members**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
1, 5, 6	2, 3, 4, 7, 8	Collect input	“Supe’s On” meetings (fall and spring)	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Email summary draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: California School Employees Association, Analy Area Chapter #172 (CSEA)**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
1, 5, 6	2, 3, 4, 7, 8	Collect input	Meet with CSEA leaders (CSEA may survey members)	April 24
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Email summary draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: Confidential Staff / Supervisors**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
1, 5, 6	2, 3, 4, 5, 7, 8	Collect input	Group meeting	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Email summary draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: Administrators / Management**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
All		Collect input	Group meeting	May 8
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Email summary draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: School Board**

<b>Critical LCAP Priority Areas</b>	<b>Other LCAP Priority Areas</b>	<b>Level of Engagement</b>	<b>Communication Structure</b>	<b>Target Date of Completion</b>
All		Collect input	Public comment	March Board Budget Workshop
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All		Inform / get feedback	Email draft Updated LCAP, post on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: Students**

<b>Critical LCAP Priority Areas</b>	<b>Other LCAP Priority Areas</b>	<b>Level of Engagement</b>	<b>Communication Structure</b>	<b>Target Date of Completion</b>
1, 2, 4, 5, 6, 7	3, 8	Collect input	Focus group meetings (Leadership Class, MECHA and other student organizations)	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Post draft Updated LCAP on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: School Site Council**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
All		Collect input	Meet with School Site Council	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Post draft Updated LCAP on District website	5 days prior to Board meeting in early June
All		Inform / receive comments	Share draft with group, superintendent responds to comments in writing	June 12
All		Inform / get feedback	Public hearing, documented in Board meeting minutes	June 19
All		Inform	Public comment	Board meeting in late June (Board considers approving Updated LCAP)

**Stakeholder Group: Low Income Advisory Group**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
All		Collect input	Group meeting	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Post draft Updated LCAP on District website	5 days prior to Board meeting in early June
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**Stakeholder Group: Foster Youth Advisory Group**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
All		Collect input	Group meeting	March 27
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Post draft Updated LCAP on District website	5 days prior to Board meeting in early June
All		Inform / receive comments	Share draft with group, superintendent responds to comments in writing	June 12
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**Stakeholder Group: English Learner Advisory Group**

Critical LCAP Priority Areas	Other LCAP Priority Areas	Level of Engagement	Communication Structure	Target Date of Completion
All		Collect input	Group meeting	May 7
All		Collect input	Public comment	March Board Budget Workshop
All		Collect input	Public comment	April Board Goals Workshop
All		Inform / get feedback	Post draft Updated LCAP on District website	5 days prior to Board meeting in early June
All		Inform / receive comments	Share draft with group, superintendent responds to comments in writing	June 12
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# Common Core State Standards Implementation Grant Plan

Board Approved October 9, 2013

Allocation from State: **437,295.00 \***

2013/14	275,000.00	80,000.00	80,000.00 = 435,000 *
Site Specific Allocations	Technology	Prof. Dev.	Instruc. Materials
Analy	25,319.75	5,350.91	0.00
El Molino	11,960.38	2,473.46	0.00
Laguna	1,744.54	0.00	0.00
District Wide	0.00	0.00	0.00
<b>District Wide CCSS Tech Plan</b>			
Analy	21,799.62	na	na
El Molino	23,169.05	na	na
Laguna	13,348.68	na	na
District Wide	21,808.65	na	na
<b>Total 2013/14</b>	<b>119,150.67</b>	<b>7,824.37</b>	<b>0.00</b>
	<b>Technology</b>	<b>Prof. Dev.</b>	<b>Instruc. Materials</b>
<b>Balance 2014/15</b>	<b>155,849.33</b>	<b>72,175.63</b>	<b>80,000.00</b>
Analy	1,950.00	0.00	
El Molino	120.00	2,526.00	
Laguna	0.00	0.00	
District Wide	40,622.54	24,219.00	80,000
Sub Total	42,692.54	26,745.00	0.00
<b>Balance</b>	<b>113,156.79</b>	<b>45,430.63</b>	<b>80,000.00</b>
Final Alloc. Adjustment * +	2,295.00		
	<b>115,451.79</b>		

unspent 2013-14 site allocation carryover  
unspent 2013-14 site allocation carryover  
unspent 2013-14 site allocation carryover  
Technology Infrastructure needs (proposed by Tech Specialists Sept. 2014)  
21st Century Math & ELA teacher stipends (10 stipends 4,4,2)  
CCSS standards based textbooks

Board can revise CCSS plan to meet greatest needs

**Technology to site specific allocations:**

based on 10/1/2014 Census Day Counts \$55 per student

1,316 Analy	72,380
608 El Molino	33,440 (includes RRR)
70 Laguna	3,850
6 CDS	330
<b>2,000</b>	<b>110,000</b>

5,452 contingency for District-Wide technology Infrastructure needs

**Prof. Dev to site specific allocations:**

based on 10/1/2014 Census Day Counts \$20 per student

1,316 Analy	26,320
608 El Molino	12,160 (includes RRR)
70 Laguna	1,400
6 CDS	120
<b>2,000</b>	<b>40,000</b>

5,430 other CCSS District-Wide staff development

Unspent/Unencumbered balances on April 1 will be presented to the Board in April for redistribution.

10/13/14 ss