# WEST SONOMA COUNTY UNION HIGH SCHOOL DISTRICT

# HIGHLIGHTS of DISTRICT ACCOMPLISHMENTS in 2008-2009

# Presented to Board of Trustees on June 24, 2009 Keller McDonald, Superintendent

#### **BUSINESS AND RESOURCES**

Implemented approaches by which the District can reduce and optimize the use of natural resources (see Report on Achievement of District Goals)

With input from school community and cooperation of all employee groups, successfully managed to move 2008-09 District budget and multi-year projection from qualified to positive status by third interim.

Reduced use fossil fuel use (decreased PG&E costs decreased from \$420,000 budgeted to \$365,000 actual)

Engaged in agreement to provide business services to West Side district for 2009-10

Completed rollover to MAGIC business information management system

### CURRICULUM, INSTRUCTION AND ASSESSMENT

Implemented nine career development strategies across the District to support the achievement of postsecondary goals for all students (see Report on Achievement of District Goals)

Completed standards-based textbook review and recommendation process with Career Technical Education and Fine Arts Departments

Implemented ROP Biotechnology and ROP CP media classes at El Molino

Implemented Humanities Fine Arts – English and integrated 9<sup>th</sup> grade social studies – health classes at Analy

## ASSESSMENT AND ACCOUNTABILITY

All schools achieved all AYP and API accountability goals

Analy High and El Molino High were named California Distinguished Schools for 2009

#### STUDENT SUPPORT

Implemented the second year of the 2007-2010 District Student Wellness Action Plan and conducted a comprehensive assessment of District activities to address student health needs

Expanded Project SUCCESS services to District schools and worked with public and non-profit agencies to explore ways to make Project SUCCESS sustainable after the three-year federal grant expires in 2010

Successfully opened and operated the West County Community Day School

Completed second year of California Student Information System / California Pupil Data System (CSIS-CalPADS) adoption for managing and reporting student enrollment, demographics and achievement data

Restructured management of Short Term Independent Study program at all schools to maximize ADA and student achievement

#### SPECIAL EDUCATION

Restructured Consortium programs and services to significantly reduce District special education contribution

# **TECHNOLOGY**

Implemented use of new telephone system

Completed rollover to new District e-mail system hosted by Google

Through Site and District Technology Committees, brought policies and administrative regulations for student and employee acceptable use of technology to Board for approval

#### STUDENT ENROLLMENT

Analyzed survey results of students and parents who have interdistrict attendance agreements (incoming and outgoing) and intradistrict agreements, and disseminated results to inform improvement of school and District programs

Implemented many aspects of District Marketing Plan

Implemented "Step-Up" summer program for middle school students in Biotechnology at El Molino High

#### **HUMAN RESOURCES**

Completed second year of piloting revised WSCUHSD teacher evaluation system based on the California Standards for the Teaching Profession

With WSCTA, developed a standards-based guidance counselor evaluation tool to pilot in 2009-10

Supported transition of new principal and vice principal at Analy High

Selected administrators for Laguna High, El Molino High and Analy

Restructured staffing of school offices and District office

Used e-mail to distribute communications to all District employees

- Three District Newsletters
- Six District Budget Updates

#### **TRANSPORTATION**

Held District transportation contribution to no increase from previous year by increasing transportation fees and reducing transportation costs

#### **FACILITIES**

Cooperated with community committee to complete all-weather track at El Molino High

Secured Emergency Deferred Maintenance funds (\$725,000 over the next five years) to replace windows in Analy main building

Implemented "SchoolDude" maintenance and technology work order system