

WSCUHSD FACILITY IMPROVEMENT PROJECT TIMELINE
Updated February 2, 2012

Project priorities approved by School Board on January 25, 2012

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PHASE 1: JANUARY 2012 – NOVEMBER 2015

SITE	PROJECT	WHO and WHEN	COST EST.
DO	Replace retaining wall	Tim Sewell May 1, 2012	\$13K
DW*	<i>Apply for OPSC modernization matching funds for district-wide solar project already completed</i>	QKA Oct. 1, 2012	TBA
AHS	Renovate existing bleachers (north side), incorporating improved ramping and handicapped seating	Tim Sewell and AHS alumni / volunteers Materials: April 1, 2012 Finish: May 10, 2012	\$90K
EHS	Rebuild tennis courts	QKA Bid: TBA Finish: Aug. 1, 2012	\$110K
EHS	Restore / repair / replace high-priority (approx. ½) roofs and gutters as needed	QKA DSA Appvl : TBA Bid: TBA Finish: TBA	\$580K (OPSC mod'izat'n match)
AHS	Restore / repair / replace high-priority (approx. ½) roofs and gutters as needed	QKA DSA Appvl : TBA Bid: TBA Finish: TBA	\$470K (OPSC mod'izat'n match)
AHS	Architectural treatment for heat in south facing main building classrooms	QKA DSA Appvl: Aug. 1, 2012 Bid: Oct. 1, 2012 Finish: Feb. 1, 2013	\$225K
AHS	Conceptual drawings for new bleachers, turf field, wider walkway, renovated track (partner with Analy Field Goals)	QKA Aug. 1, 2012	\$12K (reduced from \$20K)*
EHS*	<i>Conceptual drawings for new bleachers, turf field, walkways</i>	QKA Aug. 1, 2012	\$8K
EHS	Draw plans to provide adequate performing arts facility and possibly relocate cafeteria, music room and / or CAD lab	QKA, with EHS input Sept. 15, 2012	\$50K

* Administration recommends adding this item to "WSCUHSD Facility Improvement Priorities" approved by School Board on January 25, 2012

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PHASE 1: JANUARY 2012 – NOVEMBER 2015 (continued from page 1)

SITE	PROJECT	WHO and WHEN	COST EST.
AHS	Provide adequate band teaching space with practice rooms and restrooms	QKA DSA Appvl: Oct. 1, 2012 Bid: March 1, 2012 Finish: Aug. 15, 2013	\$1,000K (devel. fees and OPSC mod'izat'n match)
EHS	Science Building B upgrades	QKA DSA Appvl: Nov. 1, 2012 Bid: March 1, 2013 Finish: Aug. 15, 2013	\$325K (OPSC mod'izat'n match)
EHS	Replace restroom partitions and finishes (9 restrooms)	District Project Manager Jan. 15, 2013	\$117K
AHS	Replace restroom partitions and finishes (7 restrooms)	District Project Manager Jan. 15, 2013	\$113K
AHS	Replace restroom partitions and finishes (main building 6 restrooms)	District Project Manager Jan. 15, 2013	\$90K
AHS	Replace restroom partitions and finishes (East Wing 2 restrooms)	District Project Manager Jan. 15, 2013	\$20K
EHS, AHS	Deferred maintenance (approx. 1/3)	Tim Sewell June 30, 2014	\$100K
TOTAL THIS PAGE			\$3,323K

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PHASE 2: NOVEMBER 2015 – NOVEMBER 2019

SITE	PROJECT	WHO and WHEN	COST EST.
EHS	Provide adequate performing arts facility	QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016	\$2,500K (devel. fees and OPSC mod'izat'n match)
EHS	Relocate cafeteria, music room and CAD lab as needed	QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016	\$500K (OPSC mod'izat'n match)
AHS	New home bleachers and press box (south side of field)	QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016	\$850K
<i>EHS*</i>	<i>If OPSC modernization match is received before Nov., 2015, move project from Phase III: replace bleachers and press box (one side of field)</i>	<i>QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016</i>	<i>\$900K</i>
AHS	Synthetic turf athletic field	QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016	\$2,000K
<i>EHS*</i>	<i>If OPSC modernization match is received before Nov., 2015, move this project from Phase III: synthetic turf athletic field</i>	<i>QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016</i>	<i>\$2,000K</i>
EHS	Restore / repair / replace moderate & low priority (approx. ½) roofs and gutters as needed	QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016	\$580K
AHS	Restore / repair / replace moderate & low priority (approx. ½) roofs and gutters	QKA DSA Appvl: Aug. 1, 2015 Bid: Nov.1, 2015 Finish: Aug. 15, 2016	\$470K
EHS, AHS	Deferred maintenance (approx. 1/3)	Tim Sewell June 30, 2019	\$147K
TOTAL THIS PAGE WITHOUT ANY PHASE 3 PROJECTS MOVED TO PHASE 2 \$7,047K			

** Administration recommends adding this item to "WSCUHSD Facility Improvement Priorities" approved by School Board on January 25, 2012*

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PHASE 3: NOVEMBER 2019 – NOVEMBER 2022

SITE	PROJECT	WHO and WHEN	COST EST.
AHS	New visitor bleachers (north side of field)	QKA DSA Appvl: Nov. 1, 2019 Bid: Jan. 1, 2020 Finish: Aug. 15, 2020	\$600K
EHS**	Replace bleachers and press box (one side of field)	QKA DSA Appvl: Nov. 1, 2019 Bid: Jan. 1, 2020 Finish: Aug. 15, 2020	\$900K
EHS**	Synthetic turf athletic field	QKA DSA Appvl: Nov. 1, 2019 Bid: Jan. 1, 2020 Finish: Aug. 15, 2020	\$2,000K
EHS	Change from potable/treated water to well water irrigation	Tim Sewell Bid: Jan. 1, 2020 Finish: Aug. 15, 2020	\$80K
EHS	Remodel gym foyer restrooms and locker room restrooms (ADA compliant)	QKA DSA Appvl: Nov. 1, 2019 Bid: Jan. 15, 2020 Finish: Aug. 15, 2020	\$350K (state mod'izat'n match)
DW	Gas emergency shutoffs	QKA DSA Appvl: Nov. 1, 2019 Bid: Jan. 15, 2020 Finish: Aug. 15, 2020	\$45K
LHS	Replace restroom finishes	Tim Sewell Jan. 15, 2020	\$0.6K
LHS	Repair / replace roofs and gutters as needed	Tim Sewell Aug. 15, 2020	\$32K
EHS, AHS	Deferred maintenance (approx. 1/3)	Tim Sewell June 30, 2021	\$147K
TOTAL THIS PAGE WITHOUT ANY PHASE 3 PROJECTS MOVED TO PHASE 2			\$4,155K

<p>GRAND TOTAL \$14,525K of \$16,000K total projected remaining bond revenue</p>
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*** Administration recommends moving this project to Phase II if OPSC modernization match is received before Nov. 2015*